

All you need to know about the Federal Acquisition Process

in less than 10 minutes

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Program Completing Initial Development, Moving Rapidly Into Sustainment





It's a Matter of PERSPECTIVE

- ☐ The PI wants to know
 - □ Where is my money?
- ☐ The Federal Government wants to know
 - Where are the deliverables?
 - □ Why haven't you spent your money?



Funding an Operational CDR in NOAA

Cooperative Institutes (20 Grants)

- ✓ NESDIS CFO
 - Approves all grants in June
 - > Supports operations

Sole Source Contracts (3 Contracts)

✓ Disliked by Acquisition

Interagency Agreements (4 IAAs)

- ✓ Increasing audit controls
- ✓ Requires PI involvement



Spend your Money!

FY 2010 - FY 2012

FY 2010 - 2018

FY 2013 - & beyond

2. Initial Operational Capability

3. Final Operational Capability



This Funding is not your Bank Account

"Congressional scrutiny of EPA's grant unobligated balances and grantee unexpended appropriations"

EPA Grants Policy Issuance- 12-06

" more than \$2 trillion in unexpended funds "

OMB (FY 2012)

http://www.coburn.senate.gov



The large sums of unobligated balances indicate that there are major opportunities for savings to reduce the deficit.

113TH CONGRESS 1ST SESSION HOUSE OF REPRESENTATIVES Report



Take Away

Competitive Grants

- PI has responsibility to track funding
- Spend your oldest money first
- One year extension is doable
 - Second year extension will not happen

Cooperative Institute (CI) Grants

- PI has responsibility to track funding
- Spend your oldest money first
- One year extension is doable
 - Spend your money

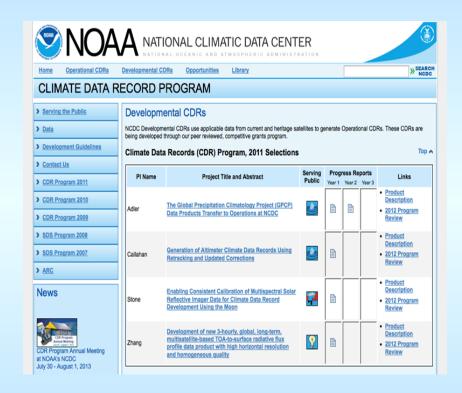
Contracts (ie Work Agreements)

- Must delivery per work agreement
- Inflexible on changing scope of work, budget, or delivery schedules
- Cannot be extended



Reporting Status

- Annual Progress reports are posted on the web
- Desire to have a common format
- Draft template posted on the CDR Web







Thanks



